

Message Text

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IATF - MS. TAFT (INFO)

IATF - MR. SMITH (INFO)

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R 070028Z NOV 75

FM SECSTATE WASHDC

TO USMISSION GENEVA

UNCLAS STATE 263803

E.O. 11652: N/A

TAGS: SREF

SUBJECT: INDOCHINA REFUGEE ALLOTMENTS ISSUED U.S. MISSION
GENEVA, NOV. 5

1. APPROPRIATION 195/61143 ALLOTMENT 3278

CHANGE NO. 16 FUNCTION 180

INCREASE 63,500 DOLS.

FUNCTION 180 TOTAL: 2,280,000 DOLS.

ALLOT 3278 TOTAL: 15,340,650 DOLS.

FUNCTION 180 SUMMARY

VOLAGS 127,000 DOLS. (DECREASE 289,500 DOLS.)

ICEM 153,000 DOLS. (DECREASE 347,000 DOLS.)

UNHCR 2,000,000 DOLS. (INCREASE 700,000 DOLS.)

2. APPROPRIATION 195/61144

CHANGE NO. 8 FUNCTION 113

INCREASE 1,130,000 DOLS.

ALLOTMENT 3278 TOTAL 55,736,000 DOLS.

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FUNCTION 113 SUMMARY

UNHCR (REPATRIATION): 500,000 DOLS.(DECREASE 1.50M DOLS
UNHCR(THAILAND PROGRAM):2,630,000 DOLS.(INCREASE 2.63M DOLS
VOLAG, ICEM AND BANGKOK: NO CHANGE

3. APPROPRIATION 19/671143.3 ALLOTMENT 3278

INITIAL FUNCTION 180
INCREASE 330,000 DOLS.
FUNCTION 180 TOTAL 330,000 DOLS.
ALLOTMENT 3278 TOTAL 330,000 DOLS.
FUNCTION 180 SUMMARY
VOLAG 150,000 DOLS.
ICEM 180,000 DOLS.

4. EXPLANATION OF VOLAG DECREASE (APPROP. 195/61143):
SINCE ALL FUNDS THIS APPROPRIATION MUST BE OBLIGATED NLT
DECEMBER 31, 1975, LAO REFUGEE RESETTLEMENT GRANTS TO BE
FUNDED UNDER THIS APPROPRIATION WILL BE LIMITED TO THOSE
REFUGEES PLACED THROUGH NOVEMBER 5, 1975, WITH ALL
REFUGEES RESETTLED AFTER NOV. 5 CHARGED TO APPROPRIATION
196/71143.3. NUMBER OF REFUGEES RESETTLED, BY VOLAG,
THROUGH NOVEMBER 5:

AFCR 11
CWS 9
IRC15
TF121
HIAS..... 33
USCC 27
UNKNOWN.....38
.....
TOTAL.....254 (X 500 DOLS. - 127,000 DOLS.)

5. EXPLANATION OF ICEM DECREASE (APPROP. 195/61143):
PAYMENT TO ICEM UNDER THIS APPROPRIATION FOR THE LAO PRO-
GRAM IS TO COVER TRANSPORTATION COSTS ONLY OF THE 254
REFUGEES REFERRED TO PARA 4 (WITH FUTURE RESETTLEMENTS TO
BE FUNDED UNDER 195/61143). PLEASE ADVISE D/HA OF ICEM'S
EXACT COST FIGURES FOR THE 254 REFUGEES ASAP (OUR
ESTIMATED BASED UPON AVERAGE COST ESTIMATE OF 600 DOLS.
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PER REFUGEE).

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EXPLANATION OF UNHCR INCREASE (APPROP 195/61143):
ANY REMAINING BALANCE UNDER THIS APPROPRIATION FOR THE
ANY REMAINING BALANCE UNDER THIS APPROPRIATION FOR THE
LAO REFUGEE PROGRAM IS TO BE PAID UNHCR PRIOR TO
DECEMBER 31. THE 2.0 M DOL. FIGURE MAY BE SUBSEQUENTLY
ADJUSTED UPWARD TO THE EXTENT DOWNWARD ADJUSTMENTS ARE

MADE IN OTHER OBLIGATIONS BETWEEN NOW AND DECEMBER 31.
SEE PARA 9 BELOW RE PAYMENT TO UNHCR.

7. EXPLANATION OF UNHCR INCREASE (APPROPRIATION 195/61144): SIZABLE PORTION OF VIETNAMESE AND CAMBODIAN REPATRIATES COST HAS BEEN PAID THUS FAR BY USG INSTEAD OF BY UNHCR. THUS AMOUNT ADVANCED UNHCR THIS PURPOSE TO BE REDUCED FROM 2.0 DOLS. TO 1.5 MILLION DOLS. REQUEST U.S. MISSION OBTAIN FROM UNHCR THEIR COSTS REPATRIATION PROGRAM (TO DATE AND PROJECTED) ASAP. REMAINING ADVANCE OF 0.5 MILLION DOLS. FOR REPATRIATION WILL BE ADJUSTED UPWARD OR DOWNWARD AFTER D/HA REVIEW UNHCR FIGURES. SEE PARA 9 BELOW RE PAYMENT TO UNHCR FOR THAILAND PROGRAM.

8. EXPLANATION OF VOLAG AND ICEM INCREASE (APPROPRIATION 196/71143.3): CURRENT VOLAG CONTRACTS FOR THE LAO PROGRAM DO NOT NEED TO BE AMENDED EXCEPT TO CHANGE FUND CITATIONS FOR LAO REFUGEES RESETTLED AFTER NOV. 5. THIS INCREASE WILL PERMIT FUNDING UNDER THIS APPROPRIATION TO OFFSET DECREASES UNDER 195/61143 (SEE PARA 4).

9. U.S. MISSION AUTHORIZED TO MAKE CASH PAYMENT OF 1.83 MILLION DOLS. TO UNHCR ASAP. UNHCR SHOULD BE ADVISED IN WRITING THIS REPRESENTS CONTRIBUTION OF 3.33 MILLION DOLS. TO THE UNHCR PROGRAM FOR INDOCHINESE REFUGEES IN THAILAND AND A WITHDRAWAL OF 1.5 MILLION DOLS. OF THE AMOUNT PREVIOUSLY CONTRIBUTED FOR THE VIETNAMESE AND CAMBODIAN REPATRIATION PROGRAM. THE 1.83 MILLION DOLS. PAYMENT IS TO BE CHARGED AS FOLLOWS:

195/61143	700,000 DOLS.
195/61144	1,130,000 DOLS.
TOTAL	1,830,000 DOLS.

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10. TOTAL U.S. CONTRIBUTION FOR UNCHR PROGRAM IN THAILAND THROUGH DECEMBER 31 WILL TOTAL 5.0 MILLION DOLS. ONCE ABOVE PAYMENT IS MADE, I.E.,

GENEVA PAYMENT AUTHORIZED 9/15/75	1.30 MILLION DOL.
CONTRIBUTION OF RICE	0.37
GENEVA PAYMENT AUTHORIZED PARA 9	1.83
TRANSFER FROM REPATRIATION PROGRAM	1.50
...	5.00 MILLION DOLS.

11. FUTURE FUNDING (APPROPRIATION 195/61144): AN ADDITIONAL 1.37 M DOLS. REMAINS TO BE ALLOTTED TO GENEVA AS REQUIRED DURING CALENDAR YEAR 1976 FOR UNHCR PROGRAM IN THAILAND.

12. FUTURE FUNDING (APPROPRIATION 196/71143.3): ALLOT-
MENTS TO GENEVA DURING CY 1976 WILL APPROXIMATE THE FOL-
LOWING:

ICEM	1,707,000 DOLS.
VOLAGS	1,423,000 DOLS.
UNHCR	2,270,000 DOLS.

13. PLEASE OBTAIN FROM UNHCR ASAP THEIR ESTIMATED EX-
PENSES BY QUARTER THROUGH DECEMBER 31, 1976 FOR UNHCR
THAILAND PROGRAM. THIS WILL ENABLE US TO PROGRAM THE
ALLOTMENT OF FUNDS TO ENABLE TIMELY CONTRIBUTION OF THE
3.64 M DOLS. TO BE PAID THE UNHCR BY THE USG DURING CY
1976. KISSINGER

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Margaret P. Grafeld
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